

1998-99 STATE CALCULATED RATES AND FACTORS

SECTION 1 - RATE PER K-12 A.D.A. PRORATION FACTOR

A	Appropriation for Rate Per K-12 a.d.a. Apportionments	\$1,698,321,521.00
B	Statewide Total 1998-99 Rate Per K-12 a.d.a. Entitlements before Proration (From SELPA Exhibit, Section 1, Line D4)	\$1,752,765,373.68
C	Rate Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	0.9689383111
Move this factor to SELPA Exhibit, Section 1, Line D5		

SECTION 2 - COLA PRORATION FACTOR

A	Appropriation for COLA Per K-12 a.d.a. Apportionments	\$95,691,570.47
B	Statewide Total 1998-99 COLA Per K-12 a.d.a. Entitlements before Proration (From SELPA Exhibit, Section 2, Line D)	\$97,035,063.18
C	COLA Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	0.9861545644
Move this factor to SELPA Exhibit, Section 2, Line F		

SECTION 3 - EQUALIZATION PRORATION FACTOR

A	Prior Year K-12, Part B, PL 94-142 (From SELPA Exhibit, Section 1, Line D2)	
B	Current Year K-12, Part B, PL 94-142 (From Budget Act Appropriation or Actual amount of current year federal funds)	\$50,815,000.00
C	General Fund available for equalization as a result of the increase in the Federal Fund Offset (Line B minus Line A, if negative set to enter 0)	\$50,815,000.00
D	Statewide Total Equalization Entitlements before Proration (From SELPA Exhibit, Section 3, Line E)	\$127,868,604.62
E	Equalization Apportionment Proration Factor (Divide Line C by Line D, to 10 decimal places)	0.3974001292
Move this factor to SELPA Exhibit, Section 3, Line F		

SECTION 4 - GROWTH PRORATION FACTOR

A	Appropriation for Growth Apportionments	\$65,744,801.93
B	Statewide Total Growth Entitlements before Proration (From SELPA Exhibit, Section 4, Line D)	\$66,526,781.05
C	Growth Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	0.9882456493
Move this factor to SELPA Exhibit, Section 4, Line E		

SECTION 5 - DECLINING A.D.A. ADJUSTMENT

A	N/A for 1998-99	\$0.00
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SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR

A	Appropriation for SDA Apportionments	\$15,826,000.00
B	Statewide Total SDA Entitlements before Proration (From SELPA Exhibit, Section 6, Line D1)	\$69,505,647.74
C	SDA Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	0.2276937273
Move this factor to SELPA Exhibit, Section 6, Line D2		

SECTION 7 - PROGRAM SPECIALIST/REGIONALIZED SERVICES PRORATION FACTOR

A	Appropriation for PS/RS Apportionments	\$62,383,504.41
B	Statewide Total PS/RS Entitlements before Proration (From SELPA Exhibit, Section 7, Line H3)	\$62,383,504.41
C	PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	0.9999999999
Move this factor to SELPA Exhibit, Section 7, Line H2		

SECTION 7 - Continued		
A	Appropriation for NSS PS/RS Apportionments	\$1,587,965.38
B	Statewide Total NSS PS/RS Entitlements before Proration (From SELPA Exhibit, Section 7, Line H3)	\$1,587,965.38
C	PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	0.9999999970
Move this factor to SELPA Exhibit, Section 7, Line H5		
SECTION 8 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE PER PUPIL E.C. 56836.22		
A	Appropriation for Low Incidence Materials and Equipment	\$9,328,473.00
B	Total December 1997 Pupil Count of Low Incidence Disabilities (From SELPA Exhibit, Section 8, Line A1)	28,303.00
C	Rate Per Qualifying Pupil (Divide Line A by Line B, Calculated to 10 decimal places)	329.5930820054
Move this rate to SELPA Exhibit, Section 8, Line B		
SECTION 9 - NPS LICENSED CHILDREN'S INSTITUTIONS (NPS LCI) PRORATION FACTOR		
A	Appropriation for NPS LCI Apportionments	\$105,432,644.00
B	Statewide Total NPS LCI Entitlements before Proration (From Sum of All NPS LCI Claims, From NPS LCI Claim Form)	\$105,432,644.00
C	NPS LCI Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	1.0000000000
Move this factor to SELPA Exhibit, Section 9, Line B		
SECTION 10 - NPS EXTRAORDINARY COST POOL PRORATION FACTOR		
A	Appropriation for NPS Extraordinary Cost Pool Apportionments	\$1,000,000.00
B	Statewide Total NPS Extraordinary cost Pool Entitlements before Proration (From Sum of All NPS Extraordinary Cost Pool Claims)	\$353,332.96
C	NPS Extraordinary Cost Pool Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	1.0000000000
Move this factor to SELPA Exhibit, Section 10, Line B		
SECTION 11 - COLA PER A.D.A. AND STATEWIDE AVERAGE TARGET RATE PLUS COLA FOR EQUALIZATION - E.C. 56836.11		
A	Statewide Average Target Rate	
1	Statewide Total 1997-98 Base Funding (From SELPA Exhibit, Section 1, Line C1)	\$2,315,193,881.68
2	Statewide Total 1997-98 K-12 a.d.a. (From SELPA Exhibit, Section 1, Line C2)	5354683.48
3	Statewide Average Target Rate (Divide Line A1 by Line A2)	\$432.3680177044
B	COLA Calculation	
1	1998-99 COLA Percentage	0.0395
2	1998-99 COLA Rate (Line A3 multiplied by Line B1)	\$17.0785366993
Move this rate to SELPA Exhibit, Section 2, Line A		
C	Statewide Average Target Rate Plus COLA (Lines A3 plus B2)	\$449.4465544037
Move this rate to SELPA Exhibit, Section 3, Line A		